

Plan Title:	Central Resources Management
Plan Number:	CB-IT-94-01-E
Plan ID:	IT

PART II - ANNUAL PLAN CENTRAL ADP INFRASTRUCTURE, MAINTENANCE, AND SUPPORT

1. Architecture Status

The architecture has not changed since submission of Part I - Information Technology Architecture Plan.

2. IT Objectives

Our IT objectives for FY 1997 are to:

- Migrate current Unisys Customers to another corporate platform.
- Retire all VAX 9410 systems to reduce hardware and software maintenance cost.
- Evaluate Bureauwide workstation maintenance options.
- Develop and implement a plan to provide back-up tape services to support additional disk storage for the Digital Platform.
- Downsize Operations staff by retraining and retooling personnel for other positions within the Bureau.

Our IT objectives for FY 1998 are to:

- Continue the hardware and software maintenance contracts for the Digital VAX resources.
- Upgrade the Digital VAX resources as described in the Open Systems Technical Architecture Program Development Plan

3. Status

A. Accomplishments/Progress

- Retired the UNISYS 1100/90 "C" machine in the Charlotte Computer Center.

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- Procured the UNISYS 2200/5111 for NIST/EDA processing at the Suitland Computer Center.
- Upgraded two (2) VAXclusters to Digital Alpha Platforms.
- Implemented new strategy to provide volume printing from any device on the enterprise-wide network.

B. Current Plans

See Section 4. Implementation Schedule.

4. Implementation Schedule

Mainframe Computer Systems	Planned	Actual
Requirement initiative - FEP replacement	07/93	12/93
FEP replacement	03/94	09/94
Release 1100/92	03/94	03/94
Release 1100/93C	03/95	03/95
Release 1100/94D	12/97	
Acquire 2200/500 for EDA/NIST	10/95	10/95